

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
Ch. 68, SLA 2022 (SB 25) STATE GOV'T FINANCES: WEBSITE	23Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Radio Grants to Rural Stations	23Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
State Grants to Rural Radio Stations	23Budget	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Ch. 22, SLA 2022 (HB 102) STATE INSUR. CATASTROPHE RESERVE ACCT.	23Budget	FisNot	-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3,033.0										
* Allocation Difference *			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Increase Federal Authority for Over Collected Grant Funding and Additional Awards	GovAmd+	Inc	550.0	227.1	6.5	300.7	15.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			550.0										
Retention Bonuses for Office of Public Advocacy Staff	23Budget	IncOTI	968.4	968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			968.4										
Ch. 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	-854.4	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-854.4										
Retention Bonuses	23Budget	Veto	-968.4	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-968.4										
* Allocation Difference *			-1,404.4	-227.1	-6.5	-1,155.1	-15.7	0.0	0.0	0.0	0	0	0
Public Defender Agency													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)													
Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Dec	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -4.1													
Retention Bonuses for Public Defender Staff	23Budget	IncOTI	1,381.5	1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,381.5													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	482.6	415.4	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
1037 GF/MH (UGF) 482.6													
Retention Bonuses	23Budget	Veto	-1,381.5	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,381.5													
* Allocation Difference *			486.7	419.5	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-917.7	192.4	-3.9	-1,094.9	-11.3	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			-3,885.7	192.4	-3.9	-4,062.9	-11.3	0.0	0.0	0.0	4	0	0
Department of Commerce, Community and Economic Development													
Executive Administration													
Commissioner's Office													
CC: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	23Budget	Inc	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1004 Gen Fund (UGF) 125.0													
* Allocation Difference *			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
Alaska Broadband Office													
Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY	23Budget	FisNot	399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 399.7													
* Allocation Difference *			399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			524.7	0.0	15.0	347.7	37.0	0.0	125.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	GovAmd+	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	23Budget	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,300.0													
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	23Budget	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)													
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Named Recipient Grant to Support the Food													
Bank of Alaska for Pilot Produce Box													
Program (continued)													
1004 Gen Fund (UGF) -4,300.0													
* Allocation Difference *			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
** Appropriation Difference **			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 66, SLA 2022 (HB 99) PHYSICAL/	23Budget	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
OCCUPATIONAL THERAPY BD/													
PRACTICE													
1156 Rcpt Svcs (DGF) 2.3													
Ch. 38, SLA 2022 (HB 265) HEALTH	23Budget	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
CARE SERVICES BY TELEHEALTH													
1156 Rcpt Svcs (DGF) 14.7													
Ch. 56, SLA 2022 (SB 173) DENTIST	23Budget	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
SPEC. LICENSE/RADIOLOGIC EQUIP													
1156 Rcpt Svcs (DGF) 117.0													
* Allocation Difference *			134.0	88.8	0.0	35.2	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			134.0	88.8	0.0	35.2	10.0	0.0	0.0	0.0	1	0	0
Insurance Operations													
Insurance Operations													
Health Payment and Utilization Database	23Budget	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
for Reporting and Data Management													
1156 Rcpt Svcs (DGF) 1,500.0													
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC	23Budget	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
BEVERAGE CONTROL; ALCOHOL REG													
1005 GF/Prgm (DGF) 244.9													
* Allocation Difference *			244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
** Appropriation Difference **			244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
Ch. 39, SLA 2022 (SB 243) PWR COST	23Budget	FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
EQ: RAISE, ENDOW FUND INVESTMENT													
1169 PCE Endow (DGF) 15,694.8													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development (continued)													
Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
* Allocation Difference *			15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
** Appropriation Difference **			15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	GovAmd+	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 7,000.0													
Reverse Trade Promotion Funding	GovAmd+	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) -7,000.0													
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	23Budget	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	23Budget	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			17,933.4	246.9	23.8	1,940.9	67.0	0.0	15,654.8	0.0	2	0	1
Department of Corrections													
Administration and Support													
Office of the Commissioner													
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 103.4													
1269 CSLFRF (Fed) -103.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 180.3													
1269 CSLFRF (Fed) -180.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Recruitment and Retention													
Add One Support Staff or Human Resources Position to Aid Recruitment Efforts	23Budget	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 150.0													
* Allocation Difference *			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)													
Population Management (continued)													
Institution Director's Office													
CC: Two Additional Drug Dogs to Combat Contraband	23Budget	IncOTI	284.0	0.0	0.0	284.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			284.0										
Two Drug Dogs to Combat Contraband	23Budget	Veto	-284.0	0.0	0.0	-284.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
L Federal and Municipal Manday Billings Shortfall	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.2										
1269 CSLFRF (Fed)			-181.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.9										
1269 CSLFRF (Fed)			-112.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Add Seven Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	GovAmd+	Inc	952.3	829.8	0.0	87.5	35.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			952.3										
CC: Add Six Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	23Budget	Inc	748.3	652.0	0.0	68.8	27.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			748.3										
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.7										
1269 CSLFRF (Fed)			-90.7										
* Allocation Difference *			-204.0	-177.8	0.0	-18.7	-7.5	0.0	0.0	0.0	-1	0	0
Fairbanks Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmd+	Inc	211.2	175.0	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.2										
CC: Add Two Criminal Justice Technician II Positions at 75% Funding to Support Booking and Property Staffing	23Budget	Inc	158.4	122.2	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)													
Population Management (continued)													
Fairbanks Correctional Center (continued)													
CC: Add Two Criminal Justice Technician II Positions at 75% Funding to Support Booking and Property Staffing (continued)													
1004 Gen Fund (UGF)			158.4										
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.5										
1269 CSLFRF (Fed)			-91.5										
* Allocation Difference *			-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing													
1004 Gen Fund (UGF)	GovAmd+	Inc	216.6	180.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
CC: Add Two Criminal Justice Technician II Positions at 75% Funding to Support Booking and Property Staffing	23Budget	Inc	162.4	126.2	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			162.4										
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.7										
1269 CSLFRF (Fed)			-83.7										
* Allocation Difference *			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Change Fund Source from CSLFRF to UGF													
1004 Gen Fund (UGF)	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			-80.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds													
1004 Gen Fund (UGF)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF)			-10,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds													
1004 Gen Fund (UGF)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF)			-20,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)													
Population Management (continued)													
Spring Creek Correctional Center (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
1269 CSLFRF (Fed)			-80.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	GovAmd+	Inc	265.6	229.4	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			265.6										
CC: Add Two Criminal Justice Technician II Positions at 75% Funding to Support Booking and Property Staffing	23Budget	Inc	199.2	163.0	0.0	19.6	16.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			199.2										
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.3										
1269 CSLFRF (Fed)			-109.3										
* Allocation Difference *			-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails													
CC: Add Funding to Support the Continuation of the Regional and Community Jails Program	23Budget	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,772.6	-201.2	0.0	2,981.3	-7.5	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)													
Community Residential Centers (continued)													
Community Residential Centers (continued)													
Support the Provision of Government													
Services with Coronavirus State and Local													
Fiscal Recovery Funds (continued)													
1271 ARPA Rev R (UGF) 10,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Repeat One-Time Fund Source Change to	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize ARPA Revenue Replacement													
1004 Gen Fund (UGF) -25,000.0													
1271 ARPA Rev R (UGF) 25,000.0													
One-Time Fund Source Change to Utilize	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ARPA Revenue Replacement													
1004 Gen Fund (UGF) -11,600.0													
1271 ARPA Rev R (UGF) 11,600.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,772.6	-201.2	0.0	2,981.3	-7.5	0.0	0.0	0.0	0	0	0
Department of Education and Early Development													
K-12 Aid to School Districts													
Additional Foundation Funding													
L Sec 65(f), HB 281 CC: \$57 Million	23Budget	Inc	57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
Additional Foundation Funding													
1004 Gen Fund (UGF) 57,000.0													
* Allocation Difference *			57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
** Appropriation Difference **			57,000.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0.0	0	0	0
K-12 Support													
Residential Schools Program													
L Sec 65(e), HB 281 Increase Funding to	23Budget	Inc	4,267.9	0.0	0.0	0.0	0.0	0.0	4,267.9	0.0	0	0	0
Residential Schools Using Same Ratio													
Under AS 14.16.200													
1004 Gen Fund (UGF) 4,267.9													
L Sec 65(e), HB 281 Residential Schools	23Budget	Veto	-2,134.0	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
Boarding Stipends													
1004 Gen Fund (UGF) -2,134.0													
* Allocation Difference *			2,133.9	0.0	0.0	0.0	0.0	0.0	2,133.9	0.0	0	0	0
** Appropriation Difference **			2,133.9	0.0	0.0	0.0	0.0	0.0	2,133.9	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)													
Education Support and Admin Services													
Student and School Achievement													
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY23-FY24)	23Budget	IncT	262.9	262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF) 262.9													
One-Time Costs for Two Temporary Grant Adminstrators	23Budget	IncOTI	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Correct Alaska Technical and Vocational Education Program Funding	23Budget	Inc	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 78.4													
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	23Budget	FisNot	801.8	594.0	6.0	176.8	25.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 801.8													
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024)	23Budget	Veto	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF) -262.9													
One-time Costs for Two Temporary Grant Administrators	23Budget	Veto	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0													
* Allocation Difference *			880.2	594.0	6.0	255.2	25.0	0.0	0.0	0.0	8	0	0
Teacher Certification													
Ch. 73, SLA 2022 (HB 19) LIMITED TEACHER CERTIFICATES; LANGUAGES	23Budget	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0													
Ch. 69, SLA 2022 (SB 20) OUT OF STATE TEACHER RECIPROCITY	23Budget	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0													
* Allocation Difference *			12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	23Budget	FisNot	385.6	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 385.6													
* Allocation Difference *			385.6	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0
Pre-Kindergarten Grants													
Pre-Kindergarten Grants Two-Year Temporary Increment for \$2.5 million in FY23 and in FY24 (FY23-FY24)	23Budget	IncT	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,500.0													
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			3,777.8	920.8	6.0	311.0	40.0	0.0	2,500.0	0.0	11	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)													
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Ch. 18, SLA 2022 (SB 71) COUNCIL ON ARTS: PLATES & MANAGE ART	23Budget	FisNot	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0													
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	23Budget	FisNot	1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
1004 Gen Fund (UGF) 1,019.5													
* Allocation Difference *			1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
WWAMI Medical Education													
Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	GovAmd+	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,647.5													
L Sec 65(d), HB 281 Expand the WWAMI Medical Education Program Class Size from 20 to 30 Students (FY23-FY24)	23Budget	MultiYr	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,647.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,019.5	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
*** Agency Difference ***			63,937.2	922.8	6.0	317.0	40.0	0.0	62,651.4	0.0	11	0	0
Department of Environmental Conservation													
Administration													
Administrative Services													
Exxon Valdez Oil Spill Trustee Council Administration	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 200.0													
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
H DEC 2 - Dairy Program	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0													
1108 Stat Desig (Other) -15.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)													
Water													
Water Quality, Infrastructure Support & Financing													
Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	GovAmd+	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF) 4,904.0													
CC: 404 Primacy Study	23Budget	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
CC: 404 Primacy Study Intent	23Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-3,904.0	-3,511.3	-104.0	-109.7	-179.0	0.0	0.0	0.0	-28	0	0
** Appropriation Difference **			-3,904.0	-3,511.3	-104.0	-109.7	-179.0	0.0	0.0	0.0	-28	0	0
*** Agency Difference ***			-4,104.0	-3,511.3	-104.0	-309.7	-179.0	0.0	0.0	0.0	-28	0	0
Department of Family and Community Services													
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
One-Time Fund Source Change to Utilize ARPA Revenue Replacement	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25,404.1													
1271 ARPA Rev R (UGF) 25,404.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inpatient Mental Health													
Designated Evaluation and Treatment													
Disability Law Center Settlement	GovAmd+	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF) 4,500.0													
1004 Gen Fund (UGF) 1,875.0													
1007 I/A Rcpts (Other) 4,500.0													
Disability Law Center Settlement	23Budget	Inc	10,875.0	0.0	0.0	0.0	0.0	0.0	10,875.0	0.0	0	0	0
1003 GF/Match (UGF) 4,500.0													
1007 I/A Rcpts (Other) 4,500.0													
1037 GF/MH (UGF) 1,875.0													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
1007 I/A Rcpts (Other) 150.0													
1037 GF/MH (UGF) 675.1													
* Allocation Difference *			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
Alaska Psychiatric Institute													
Disability Law Center Settlement	GovAmd+	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1004 Gen Fund (UGF) 678.0													
Disability Law Center Settlement	23Budget	Inc	678.0	0.0	0.0	0.0	0.0	0.0	678.0	0.0	0	0	0
1037 GF/MH (UGF) 678.0													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services (continued)													
Inpatient Mental Health (continued)													
Alaska Psychiatric Institute (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
Children's Services													
Front Line Social Workers													
Add Funding to Support the Alaska Tribal Child Welfare Compact	23Budget	Inc	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
Transfer Funding to New Tribal Child Welfare Compact Allocation	23Budget	TrOut	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
L Reappropriate Family First Prevention Infants Prenatal Subst Exposure Sec 60(b) (HB 69) from DHSS to DFCS (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate CARES Promoting Safe and Stable Families Program Sec18(h) (HB 69) from DHSS to DFCS (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Sec 66(c)-(d), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
L Reappropriate CARES John H. Chafee Foster Care Independence Program Multi-Year from DHSS to DFCS (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate CARES Education Training Voucher Program Multi-Year from DHSS to DFCS (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Sec 66(a)-(b), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services (continued)													
Children's Services (continued)													
Tribal Child Welfare Compact													
Establish New Tribal Child Welfare Compact	23Budget	TrIn	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Allocation and Transfer Funding from Front Line Social Workers													
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
H FCS 1 - Juvenile Justice Officers Step-Up Program	23Budget	Inc	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			336.4										
Juvenile Justice Officers Step-Up Program	23Budget	Veto	-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-336.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			3.2										
LFD Adjust: Correct Negative Fund Source	23Budget	MisAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			0.6										
* Allocation Difference *			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
LFD Adjust: Match Governor's Bill DO NOT ACCEPT	GovAmd+	Inc	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,721.2	91.0	3.2	2,008.0	19.0	0.0	600.0	0.0	1	0	0
Department of Fish and Game													
Commercial Fisheries													
Central Region Fisheries Management													
Restore UGF Funding for Central Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			477.8										
1201 CFEC Rcpts (DGF)			-477.8										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)													
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Establish a Sustainable Level of CFEC Fund Authority in Central Region Fisheries Management	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-349.9										
1201 CFEC Rcpts (DGF)			349.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Restore UGF Funding for AYK Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			556.1										
1201 CFEC Rcpts (DGF)			-556.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Restore UGF Funding for Westward Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			531.3										
1201 CFEC Rcpts (DGF)			-531.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Fund Change to Address Projected CFEC Fund Shortfall	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.7										
1201 CFEC Rcpts (DGF)			-300.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Rename Sport Fish Hatcheries Allocation to Anchorage/Fairbanks Hatcheries and Move to New Appropriation With Like Name	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Federal Authority and Fish and Game Fund Authority for Fund Source Realignment	23Budget	Dec	-5,886.3	-5,886.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5,657.8										
1024 Fish/Game (Other)			-228.5										
Increase UGF for Fund Source Realignment	23Budget	Inc	4,807.8	4,807.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			40.4										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)													
Anchorage and Fairbanks Hatcheries (continued)													
Anchorage and Fairbanks Hatcheries (continued)													
Increase UGF for Fund Source Realignment (continued)													
1004 Gen Fund (UGF)			4,767.4										
Add Federal Receipt Authority for Dingell- Johnson Funds	23Budget	Inc	1,079.1	1,079.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,079.1										
Remove Fish and Game Fund Authority	23Budget	Dec	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-0.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Hatcheries													
Southeast Hatcheries													
Establish New Appropriation and Allocation for Southeast Hatcheries	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Support for Southeast Sport Fish Enhancement and Angler Opportunity	23Budget	Inc	846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			846.1										
* Allocation Difference *			846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Reduce Fish and Game Fund Authority for Fund Source Realignment	23Budget	Dec	-7,500.0	-7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-7,500.0										
Add UGF Funding for Fund Source Realignment	23Budget	IncOTI	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Replace UGF Funding with Fish and Game Fund Authority	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
1024 Fish/Game (Other)			5,000.0										
Increase Fish and Game Fund Authority	23Budget	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1,250.0										
Address Backlog of Surveys and Assessments to Provide Maximum Sustainable Yield and Enhance Food Security for Alaskans	23Budget	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1,250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)													
Statewide Support Services													
Administrative Services													
Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration 1018 EVOS Civil (Other) -226.3	GovAmd+	Dec	-226.3	0.0	0.0	-226.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	GovAmd+	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,072.4	846.1	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
Move half of the UGF to Language for 1/1/23-6/30/23 1004 Gen Fund (UGF) -5,680.7	23Budget	Dec	-5,680.7	-4,863.8	-259.0	-477.4	-80.5	0.0	0.0	0.0	0	0	0
L Sec 73(f)(1), HB 281 Move Half of the UGF for the Executive Office to Language for 1/1/23-6/30/23 1004 Gen Fund (UGF) 5,680.7	23Budget	Inc	5,680.7	4,863.8	259.0	477.4	80.5	0.0	0.0	0.0	0	0	0
Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-FY27) 1061 CIP Rcpts (Other) 480.0	GovAmd+	IncT	480.0	356.0	12.0	100.0	12.0	0.0	0.0	0.0	2	0	0
Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-FY27) 1004 Gen Fund (UGF) 1,000.0	23Budget	IncOTI	1,000.0	356.0	12.0	620.0	12.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
Move half of the UGF to Language for 1/1/23-6/30/23 1004 Gen Fund (UGF) -375.1	23Budget	Dec	-375.1	-219.5	-6.0	-107.3	-42.3	0.0	0.0	0.0	0	0	0
L Sec 73(f)(2), HB 281 Move Half of the UGF for the Governor's House to Language for 1/1/23-6/30/23 1004 Gen Fund (UGF) 375.1	23Budget	Inc	375.1	219.5	6.0	107.3	42.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued)													
Executive Operations (continued)													
Contingency Fund													
Move all \$250.0 to language for second half of FY23	23Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
L Sec 73(f)(3), HB 281 Move Entire \$250.0 Contingency Fund to Language for Second Half of FY23	23Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Lieutenant Governor													
Transfer Lieutenant Governor allocation to the new "Lieutenant Governor" appropriation	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates													
Central Services Cost Allocation Rates													
One-Time FY23 Increment for Central Services Rate Smoothing to Replace Reliance on Lapsing Funds	23Budget	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,520.0	0.0	0.0	5,520.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health													
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver	GovAmd+	Dec	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
1037 GF/MH (UGF)			-790.0										
Reverse Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver	23Budget	Veto	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
1037 GF/MH (UGF)			-790.0										
Increase Funding for Behavioral Health Treatment and Recovery Grants	23Budget	Inc	859.5	0.0	0.0	0.0	0.0	0.0	859.5	0.0	0	0	0
1003 GF/Match (UGF)			859.5										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
Replace GF Match with GF/MH for Behavioral Health Treatment and Recovery Grants	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-859.5										
1037 GF/MH (UGF)			859.5										
Replace MET Funding with GF/MH	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			750.0										
1254 MET Fund (DGF)			-750.0										
* Allocation Difference *			859.5	0.0	0.0	0.0	0.0	0.0	859.5	0.0	0	0	0
Behavioral Health Administration													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			9.5										
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			60.0										
1003 GF/Match (UGF)			60.0										
* Allocation Difference *			110.5	90.9	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
Behavioral Health Prevention and Early Intervention Grants													
L Reappropriate ARPA Mental Health Treatment Funding Sec18(e) Ch1 SSSLA2021 P115 L28 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate ARPA Substance Abuse Block Grant Funding Sec18(e) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
Increase Funding for Behavioral Health Prevention & Early Intervention Grants	23Budget	Inc	246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0
1037 GF/MH (UGF)			246.7										
L Sec 67(j)(m), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			246.7	0.0	0.0	0.0	0.0	0.0	246.7	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			21.4										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Behavioral Health (continued)													
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)													
* Allocation Difference *			-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,195.3	69.5	0.0	10.0	9.6	0.0	1,106.2	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Transition Pilot Health Home Project to Medicaid	GovAmd+	Dec	-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-201.0										
Transition Pilot Health Home Project to Medicaid	23Budget	Dec	-402.0	0.0	0.0	-402.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-402.0										
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			60.0										
1003 GF/Match (UGF)			60.0										
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	23Budget	FisNot	95.0	92.0	0.0	0.0	3.0	0.0	0.0	0.0	0	1	0
1002 Fed Rcpts (Fed)			47.5										
1003 GF/Match (UGF)			47.5										
* Allocation Difference *			14.0	192.4	0.0	-191.0	12.6	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			14.0	192.4	0.0	-191.0	12.6	0.0	0.0	0.0	1	1	0
Public Assistance													
Alaska Temporary Assistance Program													
L Reappropriate ARPA Pandemic Temp Asst for Needy Families Sec18(d) Ch1 SSSLA2021 P115 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Sec 67(g), HB 281 ARPA Pandemic Temp Asst for Needy Families from Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Care Benefits													
L Reappropriate ARPA Child Care Block Grant Sec18(d) Ch1 SSSLA2021 P115 L13 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Public Assistance (continued)													
Child Care Benefits (continued)													
L Reappropriate ARPA Child Care Stabilization Grant Sec18(d) Ch1 SSSLA2021 P115 L14 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate CRRSA Child Care and Development Block Grant Sec18(i) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 67(d)(e)(s), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF) 0.0	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Permanent Fund Dividend Hold Harmless 1050 PFD Fund (Other) 13,500.0	GovAmd+	IncOTI	13,500.0	0.0	0.0	0.0	0.0	0.0	13,500.0	0.0	0	0	0
* Allocation Difference *			-13,500.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	0
Energy Assistance Program													
L Reappropriate ARPA Low Income Home Energy Assistance Program Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 67(i), HB 281 ARPA Low Income Home Energy Assistance Program from Alaska Housing Capital Corp Account (FY23-FY24) 1213 AHCC (UGF) 0.0	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
L Reappropriate ARPA Child Nutrition Pandemic Electronic Benefit Sec18(d) Ch1SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate ARPA Supp Nutrition Prgrm for Women, Infants, and Children Sec18(e) (HB69) from DOH to DHSS (FY23-FY24) 1265 COVID Fed (Fed) 0.0	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Public Assistance (continued)													
Public Assistance Administration (continued)													
L Sec 67(f)(l), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
CC: Add 20 Temp Positions to Support Application Processing (FY23-FY24)	23Budget	IncT	1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	20
1002 Fed Rcpts (Fed)			679.2										
1003 GF/Match (UGF)			652.7										
* Allocation Difference *			1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	20
** Appropriation Difference **			-12,168.1	1,331.9	0.0	0.0	0.0	0.0	-13,500.0	0.0	0	0	20
Public Health													
Nursing													
Recruitment and Retention Bonuses	23Budget	Inc	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
* Allocation Difference *			520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
Public Health Specialist to Support Dementia Programs	23Budget	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1003 GF/Match (UGF)			120.0										
Transfer Funding and Position Supporting Dementia Programs to Chronic Disease Prevention and Health Promotion	23Budget	TrOut	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-120.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			0.6										
L Reappropriate ARPA Family Violence & Child Abuse Prevention Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
L Reappropriate ARPA COVID-19 Testing Sec18(e) Ch1 SSSLA2021 P116 L3 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Public Health (continued)													
Emergency Programs (continued)													
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate ARPA COVID-19 Vaccination Activities Sec18(e) Ch1 SSSLA2021 P116 L5 (HB69) from DHSS to DOH (FY23-FY24)													
			0.0										
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate CARES Respond to and Mitigate COVID Sec60(c) Ch1 SSSLA2021 P142 L23 (HB69) from DHSS to DOH (FY23-FY24)													
			0.0										
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Federal Detection & Mitigation of COVID Confinement Facilities (HB 3003) from DHSS to DOH (FY23-FY24)													
			0.0										
L	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriate Federal Funding to Respond to and Mitigate COVID-19 (HB 3003) from DHSS to DOH (FY23-FY25)													
			0.0										
L	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 67(b)(c)(h)(n)(o)(t), HB 281 Multiple Appropriations from Alaska Housing Capital Corporation Account (FY23-FY24)													
			0.0										
L	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 67(x), HB 281 Increased and Extended CSLFRF Funding through Alaska Housing Capital Corporation Account (FY23-FY25)													
			0.0										
L	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 67(v), HB 281 Federal Funding to Respond to and Mitigate COVID-19 NTE \$50,222.5 (FY23-FY25)													
			0.0										
* Allocation Difference *			-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
	23Budget	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
Increase MET Funding for Public Health Prevention Programs													
			750.0										
	23Budget	TrIn	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Funding and Position Supporting Dementia Programs from Public Health Administrative Services													
			120.0										
	23Budget	FisNot	284.5	0.0	2.5	280.0	2.0	0.0	0.0	0.0	0	0	0
Ch. 70, SLA 2022 (HB 308) DEMENTIA AWARENESS & HEALTHCARE CAPACITY													
			284.5										
* Allocation Difference *			1,154.5	120.0	2.5	280.0	2.0	0.0	750.0	0.0	1	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Public Health (continued)													
Epidemiology													
L	Reappropriate PPPHCEA Building Epidemiology and Lab Capacity Sec18(f) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)			0.0									
L	Reappropriate CARES Prescription Drug Monitoring Program Sec18(h) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)			0.0									
L	Reappropriate CARES Bldg Epidemiology and Lab Capacity Sec18(h) Ch1 SSSLA2021 P116 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 67(p)(q)(r)(u), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24) 1213 AHCC (UGF)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			2.3									
* Allocation Difference *				-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
	Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	23Budget	FisNot	193.2	118.2	0.0	51.0	4.0	20.0	0.0	1	1	0
	1003 GF/Match (UGF)			193.2									
* Allocation Difference *				193.2	118.2	0.0	51.0	4.0	20.0	0.0	1	1	0
** Appropriation Difference **				1,864.8	755.3	2.5	331.0	6.0	20.0	750.0	0.0	2	1
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
L	Reappropriate ARPA SDS Community-Based Grants Sec18(e) Ch1 SSSLA2021 (HB69) from DHSS to DOH (FY23-FY24)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)			0.0									
	Increase Funding to Senior and Disabilities Services Grants	23Budget	Inc	1,498.2	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
	1004 Gen Fund (UGF)			1,498.2									

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Senior and Disabilities Services (continued)													
Senior and Disabilities Community Based Grants (continued)													
Funding Increase to Grants for Senior and Disabilities Services	23Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
1004 Gen Fund (UGF)			-1,498.2										
L Sec 67(k)(w), HB 281 Multiple Appropriations from the Alaska Housing Capital Corporation Account (FY23-FY24)	23Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services Administration													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.0										
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Increase Funding for General Relief / Temporary Assisted Living	23Budget	Inc	3,418.5	0.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.5										
* Allocation Difference *			3,418.5	0.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			13.0										
* Allocation Difference *			-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,404.5	-14.0	0.0	0.0	0.0	0.0	3,418.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
One-Time Funding for Health Payment and Utilization Database for Reporting and Data Mgmt. in Coordination with DCCED	23Budget	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			500.0										
One-Time Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED	23Budget	IncOTI	2,788.1	0.0	0.0	2,788.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,644.1										
1003 GF/Match (UGF)			1,144.0										
Ongoing Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED	23Budget	Inc	761.7	0.0	0.0	761.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			380.8										
1003 GF/Match (UGF)			380.9										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Departmental Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			4,049.8	0.0	0.0	4,049.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,049.8	0.0	0.0	4,049.8	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Increase Draw from the Individual Developmental Disabilities Waiver Waitlist in FY23	23Budget	Inc	1,741.8	0.0	0.0	0.0	0.0	0.0	1,741.8	0.0	0	0	0
1002 Fed Rcpts (Fed) 870.9													
1003 GF/Match (UGF) 870.9													
Decrement \$350.0 UGF for Abortions	23Budget	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
1004 Gen Fund (UGF) -350.0													
Funding to Support Increased Wages for Personal Care Attendants	23Budget	Inc	32,875.0	0.0	0.0	0.0	0.0	0.0	32,875.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16,568.1													
1003 GF/Match (UGF) 16,306.9													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0													
Realize Savings from Tribal Reclaiming and Continued Public Health Emergency	23Budget	Veto	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
1003 GF/Match (UGF) -23,000.0													
* Allocation Difference *			11,416.8	0.0	0.0	0.0	0.0	0.0	11,416.8	0.0	0	0	0
** Appropriation Difference **			11,416.8	0.0	0.0	0.0	0.0	0.0	11,416.8	0.0	0	0	0
*** Agency Difference ***			9,777.1	2,335.1	2.5	4,199.8	28.2	20.0	3,191.5	0.0	4	2	20
Department of Labor and Workforce Development													
Commissioner and Administrative Services													
Workforce Investment Board													
L Provide Training Opportunities to Alaskans Impacted by COVID-19 (FY23-FY24)	GovAmd+	MultiYr	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1269 CSLFRF (Fed) 10,000.0													
Additional Correction for Technical Vocational Education Program Funding	23Budget	Inc	666.5	0.0	0.0	0.0	0.0	0.0	666.5	0.0	0	0	0
1151 VoTech Ed (DGF) 666.5													
L Sec 68(e), HB 281 Technical Vocational Education Program Additional Distribution (FY23-FY24)	23Budget	MultiYr	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,600.0													
L Sec 68(e), HB 281 Technical Vocational Education Program Additional Distribution (FY2023-FY2024)	23Budget	Veto	-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,600.0													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)													
Commissioner and Administrative Services (continued)													
Workforce Investment Board (continued)													
L Sec 68(e), HB 281 Construction Academies (FY23-FY24)	23Budget	MultiYr	1,800.0	0.0	0.0	0.0	0.0	0.0	1,800.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
* Allocation Difference *			-7,533.5	0.0	0.0	0.0	0.0	0.0	-7,533.5	0.0	0	0	0
Labor Market Information													
LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	GovAmd+	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1.8										
* Allocation Difference *			-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,535.3	-1.8	0.0	0.0	0.0	0.0	-7,533.5	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reduce Authority to Align with Anticipated Revenue for Wage and Hour Administration	GovAmd+	Dec	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.2										
Align Authority with Anticipated Revenue for Wage and Hour Administration	23Budget	Veto	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Delete Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years and Associated Authority	GovAmd+	Dec	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe (DGF)			-88.3										
Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years	23Budget	Veto	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe (DGF)			-88.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
L Sec 68(e), HB 281 Individual Training Accounts (FY23-FY24)	23Budget	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Workforce Development													
L Sec 68(e), HB 281 State Training and Employment Program Grants (FY23-FY24)	23Budget	MultiYr	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)													
Employment and Training Services (continued)													
Workforce Development (continued)													
Sec 68(e), HB 281 State Training and Employment Program Grants (FY23-FY24) (continued)													
1004 Gen Fund (UGF)			4,600.0										
* Allocation Difference *			4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0.0	0	0	0
Unemployment Insurance													
L FY23 Open Ended Federal Receipt Authority Associated with Covid-19	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-time Federal Auth for COVID-Related UI Benefit Payments, Associated Administrative Costs and System Maintenance	23Budget	IncOTI	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,600.0	0.0	0.0	10,000.0	0.0	0.0	5,600.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Additional Correction for Technical and Vocational Education Program Funding	23Budget	Inc	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
1151 VoTech Ed (DGF)			333.2										
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
1005 GF/Prgm (DGF)			28.5										
1007 I/A Rcpts (Other)			7.7										
1108 Stat Desig (Other)			0.4										
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.0										
1007 I/A Rcpts (Other)			7.7										
1108 Stat Desig (Other)			0.4										
* Allocation Difference *			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
** Appropriation Difference **			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
*** Agency Difference ***			8,397.9	-1.8	0.0	10,000.0	0.0	0.0	-1,600.3	0.0	0	0	0
Department of Law													
Criminal Division													
Criminal Justice Litigation													
Add Funding to Support Recruitment Efforts	23Budget	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)													
Criminal Division (continued)													
Criminal Justice Litigation (continued)													
Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	23Budget	IncOTI	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
Funding to Support Recruiting Efforts	23Budget	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions	23Budget	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
L Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	GovAmd+	MultiYr	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Add Funding to Support Recruitment Efforts	23Budget	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	23Budget	IncOTI	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
L Sec 69(a), HB 281 Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	23Budget	MultiYr	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L Sec 69(b), HB 281 Outside Counsel for Litigation Related to Tongass Natl. Forest and Statehood Defense (FY23-FY25)	23Budget	MultiYr	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Sec 69(c), HB 281 Legislative Intent Regarding Funding for Outside Counsel for Litigation Relating to Statehood Defense	23Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Support Recruiting Efforts	23Budget	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Funding to Provide Retention Bonuses to Specific Types of Positions	23Budget	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,700.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Military and Veterans' Affairs													
Military and Veterans' Affairs													
Homeland Security and Emergency Management													
Disaster Declaration Approval Intent Language	23Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H MVA 1 - Restore Funding for Civil Air Patrol	23Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources													
Oil & Gas													
Oil & Gas													
Replace UGF with GF/PR	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-755.6										
1005 GF/Prgm (DGF)			755.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Fund RSA for DEC Division of Water to participate in Forest Resources and Practices Act Inspections	23Budget	Inc	80.8	0.0	0.0	80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.8										
Reimbursable Services Agreement with Division of Water	23Budget	Veto	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
CC: Conduct Mapping of Mineral-Rich State Lands	23Budget	IncOTI	750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Funding for Mapping of Mineral-rich State Lands	23Budget	Veto	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)													
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness (continued)													
Additional Funding for Wildland Firefighter Academy	23Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1005 GF/Prgm (DGF)			30.9										
1007 I/A Rcpts (Other)			17.7										
1061 CIP Rcpts (Other)			32.9										
1108 Stat Desig (Other)			1.5										
1200 VehRntlTax (DGF)			45.6										
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1004 Gen Fund (UGF)			45.6										
1005 GF/Prgm (DGF)			30.9										
1007 I/A Rcpts (Other)			17.7										
1061 CIP Rcpts (Other)			32.9										
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety													
Fire and Life Safety													
Fire and Life Safety													
Add a Deputy Fire Marshal in Fairbanks	23Budget	Inc	146.9	146.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.9										
* Allocation Difference *			146.9	146.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			146.9	146.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers													
Dispatch Services													
Reduce Funding for Dispatch Services	23Budget	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)													
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Do Not Accept LFD Adjustment for Technical Error in Governor's Bill 1004 Gen Fund (UGF) -70.9	GovAmd+	MisAdj	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1)	GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
CC: Add Troopers in Anchorage (1), Tok (1), Palmer (2), Wasilla (1), & Public Safety Techs in Juneau (1) & Soldotna (1)	23Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Add Full Funding for New FY2021 Filled Positions 1004 Gen Fund (UGF) 460.2	GovAmd+	Inc	460.2	460.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Add Half of the Remaining 25% Funding for Positions Added in FY21 at 75% Funding - Positions Are Now 87.5% Funded 1004 Gen Fund (UGF) 230.1	23Budget	Inc	230.1	230.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -75,000.0 1271 ARPA Rev R (UGF) 75,000.0	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Full Funding for New FY2021 Filled Positions 1004 Gen Fund (UGF) 170.8	GovAmd+	Inc	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-330.0	-330.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Alaska Wildlife Troopers													
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) -15,000.0 1271 ARPA Rev R (UGF) 15,000.0	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,330.0	-330.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	-7	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Village Public Safety Officer 5% Salary Increase 1004 Gen Fund (UGF) 617.6	GovAmd+	Inc	617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
CC: Village Public Safety Officer Salary Increase 1004 Gen Fund (UGF) 926.4	23Budget	Inc	926.4	0.0	0.0	0.0	0.0	0.0	926.4	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)													
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
Ch. 16, SLA 2022 (SB 81) VILLAGE	23Budget	FisNot	122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
PUBLIC SAFETY OFFICERS, GRANTS													
1004 Gen Fund (UGF)			122.2										
* Allocation Difference *			431.0	100.9	0.0	21.3	0.0	0.0	308.8	0.0	0	0	1
** Appropriation Difference **			431.0	100.9	0.0	21.3	0.0	0.0	308.8	0.0	0	0	1
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Change Fund Source from CSLFRF to UGF	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
1269 CSLFRF (Fed)			-3,500.0										
Alaska Family Justice Center Model Study	GovAmd+	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Alaska Family Justice Center Model Study	23Budget	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Additional Costs Related to Utilities	23Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0
Statewide Support													
Criminal Justice Information Systems Program													
Positions to Support National Crime	23Budget	Veto	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
Information Center Missing Persons													
Validation Audits Grant													
1002 Fed Rcpts (Fed)			-606.3										
1004 Gen Fund (UGF)			-67.4										
* Allocation Difference *			-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-1,425.8	-641.9	0.0	-1,362.7	-30.0	0.0	608.8	0.0	-12	0	1
Department of Revenue													
Taxation and Treasury													
Tax Division													
Restore One-Time Fund Source Change to	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize ARPA Revenue Replacement													
1004 Gen Fund (UGF)			-10,000.0										
1271 ARPA Rev R (UGF)			10,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Replace Retirement Trust Funds Supporting	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cash Management													

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)													
Taxation and Treasury (continued)													
Treasury Division (continued)													
Replace Retirement Trust Funds Supporting													
Cash Management (continued)													
1004 Gen Fund (UGF)			685.0										
1007 I/A Rcpts (Other)			-685.0										
Reduce Retirement Trust Funds Supporting	23Budget	Dec	-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cash Management													
1007 I/A Rcpts (Other)			-685.0										
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			24.1										
1017 Group Ben (Other)			0.3										
1027 IntAirport (Other)			0.2										
1066 Pub School (Other)			1.1										
1169 PCE Endow (DGF)			1.8										
Corrected FY2023 GGU COLA & HI	23Budget	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase													
1004 Gen Fund (UGF)			8.8										
1007 I/A Rcpts (Other)			24.1										
1017 Group Ben (Other)			0.3										
1027 IntAirport (Other)			0.2										
1169 PCE Endow (DGF)			1.8										
* Allocation Difference *			-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Dividend Applicant Identity Verification	GovAmd+	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
Dividend Applicant Identity Verification	23Budget	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.0	-685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
Ch. 30, SL A 2022 (HB 127) MUNI BOND	23Budget	FisNot	360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
BANK: UA, LOAN AND BOND LIMITS													
1104 AMBB Rcpts (Other)			360.0										
* Allocation Difference *			360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			360.0	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-325.0	-685.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0

Department of Transportation and Public Facilities

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)													
Administration and Support													
Commissioner's Office													
Ch. 53, SLA 2022 (SB 203) PURPLE	23Budget	FisNot	255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
HEART TRAIL													
1004 Gen Fund (UGF)			255.6										
* Allocation Difference *			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-4.6										
1061 CIP Rcpts (Other)			4.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-0.2										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Central Design and Engineering Services													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-1.1										
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Design, Engineering, and Construction													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-10.2										
1061 CIP Rcpts (Other)			10.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-0.7										
1061 CIP Rcpts (Other)			0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)													
Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-5.7										
1061 CIP Rcpts (Other)			5.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
LFD ADJUST: Correct Salary Adjustment	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1039 UA/ICR (DGF)			-2.2										
1061 CIP Rcpts (Other)			2.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Abandoned Vehicle Removal													
Establish New Allocation for Abandoned Vehicle Removal	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Abandoned Vehicle Removal Funding	23Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Maintenance and Operations Funding for Silvertip Maintenance Station	GovAmd+	OTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
CC: Maintenance and Operations Funding for Silvertip Maintenance Station	23Budget	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Utilize Available Motor Fuel Tax Receipts	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,186.5										
1249 Motor Fuel (DGF)			2,186.5										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	GovAmd+	OTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	23Budget	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			1,298.6										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)													
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	GovAmd+	OTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed) 794.6													
CC: Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	23Budget	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 794.6													
LFD ADJUST: Correct Salary Adjustment Fund Source	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF) -4.7													
1061 CIP Rcpts (Other) 4.7													
CC: Management of the Tanana Ice Road	23Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
Add Seasonal Position for Dalton Highway Maintenance	23Budget	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF) 75.0													
CC: Management of the Rampart Ice Road	23Budget	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
CC: Support Ice Road Transportation in Northwest Arctic Borough Communities	23Budget	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
Seasonal Position for Dalton Highway Maintenance	23Budget	Veto	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -75.0													
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
1061 CIP Rcpts (Other) 0.2													
1200 VehRntlTax (DGF) 0.3													
1249 Motor Fuel (DGF) 1.6													
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4													
1061 CIP Rcpts (Other) 0.2													
1249 Motor Fuel (DGF) 1.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
L AMHS Fund up to \$20 million as backstop for federal IIJA funds	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities (continued)													
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
AMHS Fund up to \$20 million as backstop for federal IJA funds (continued)													
1076 Marine Hwy (DGF)			0.0										
Swap Federal Funding for UGF portion of CY22 funding level.	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-59,382.0										
1004 Gen Fund (UGF)			59,382.0										
Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1076 Marine Hwy (DGF)			-5,000.0										
L Sec 72(b), HB 281 UGF Backstop Language up to \$20 million for AMHS	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
L LFD Adjust: Sec 72(b), HB 281 UGF Backstop up to \$20 million - backstop will be needed based on updated federal guidance	23Budget	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund (UGF)			20,000.0										
FY2023 Salary Increase for MMP	23Budget	SalAdj	1,178.5	1,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,178.5										
FY2023 Salary Increase for MMP	GovAmd+	SalAdj	1,178.5	1,178.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			497.8										
1004 Gen Fund (UGF)			680.7										
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Difference **			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Agency Unallocated													
Unallocated Rates Adjustment													
LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	GovAmd+	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			162.7										
1061 CIP Rcpts (Other)			-162.7										
Correct FY2023 Rate Changes Fund Source	GovAmd+	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-162.7										
1061 CIP Rcpts (Other)			162.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			20,555.6	0.0	0.0	555.6	0.0	0.0	0.0	20,000.0	0	0	0

University of Alaska

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska Fixed and Operating Cost Increases	23Budget	Inc	6,800.0	0.0	0.0	6,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,800.0										
University of Alaska Community Campuses Fixed and Operating Cost Increases	23Budget	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,700.0										
Support Teacher Practicum/ Student Teaching - Small Pilot	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Support Health Care Clinicals - Small Pilot	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Alternate Energy Research	23Budget	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Allocate General Fund Appropriations to University of Alaska Allocations	23Budget	Dec	-15,157.6	-357.6	0.0	-14,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,157.6										
Allocate General Fund Appropriations to University of Alaska Community Campuses Allocations	23Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
L University of Alaska Drone Program (FY23-FY24)	GovAmd+	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			10,000.0										
L CC: University of Alaska Drone Program (FY23-FY24)	23Budget	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
L Heavy Oil Recovery Method Research and Development (FY23-FY24)	GovAmd+	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			5,000.0										
L CC: Heavy Oil Recovery Method Research and Development (FY23-FY24)	23Budget	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	GovAmd+	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)			7,800.0										
L CC: Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	23Budget	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,800.0										
L CC: H UOA 2 - University of Alaska Mariculture Research and Development (FY23-FY24)	23Budget	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
Correct Alaska Technical and Vocational Education Program Funding	23Budget	Inc	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Correct Alaska Technical and Vocational Education Program Funding (continued)													
1151 VoTech Ed (DGF) 881.8													
Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	23Budget	SalAdj	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 357.6													
Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments	GovAmd+	Inc	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 357.6													
* Allocation Difference *			3,524.2	-357.6	0.0	3,881.8	0.0	0.0	0.0	0.0	0	0	0
Systemwide Services													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	484.2	0.0	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 484.2													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 278.7													
* Allocation Difference *			205.5	-278.7	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	1,125.8	0.0	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,125.8													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.4													
* Allocation Difference *			1,025.4	-100.4	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
CC: College of Health Program Faculty 1004 Gen Fund (UGF) 3,500.0	23Budget	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: College of Health Program Medical Simulation Equipment and Technology	23Budget	Inc0TI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Alaska Library Network and the Imagination Library	23Budget	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 635.9													
Authority for the Alaska Library Network 1004 Gen Fund (UGF) -635.9	23Budget	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 1 - Alaska Health Education Centers	23Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Anchorage Campus (continued)													
H UOA 1 - Alaska Health Education Centers (continued)													
1004 Gen Fund (UGF)			200.0										
CC: Allocate General Fund Appropriations from Systemwide Budget Reductions/ Additions - Less \$4 million	23Budget	Inc	991.5	0.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			991.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	1,645.3	1,645.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,645.3										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,119.1										
Authority for Alaska Health Education Centers	23Budget	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			1,977.1	735.6	0.0	991.5	250.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	8,498.5	0.0	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,498.5										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	1,733.1	1,733.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,733.1										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	1,952.4	1,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,952.4										
* Allocation Difference *			4,813.0	-3,685.5	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	141.4	0.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			141.4										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.5										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Kenai Peninsula College (continued)													
Non-Union Staff, Fairbanks													
Firefighters-IAFF Local 1324, and AK													
Higher Ed Crafts and Trades-Local 6070													
(continued)													
1004 Gen Fund (UGF)			64.5										
* Allocation Difference *			0.4	-141.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
Allocate General Fund Appropriations from	23Budget	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			48.0										
FY2023 United Academics - American	GovAmd+	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			37.8										
Non-Union Staff, Fairbanks Firefighters-	GovAmd+	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IAFF Local 1324, and AK Higher Ed Crafts													
and Trades-Local 6070													
1004 Gen Fund (UGF)			19.1										
* Allocation Difference *			-8.9	-56.9	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Allocate General Fund Appropriations from	23Budget	Inc	113.6	0.0	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			113.6										
FY2023 United Academics - American	GovAmd+	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			67.7										
Non-Union Staff, Fairbanks Firefighters-	GovAmd+	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IAFF Local 1324, and AK Higher Ed Crafts													
and Trades-Local 6070													
1004 Gen Fund (UGF)			53.7										
* Allocation Difference *			-7.8	-121.4	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
Allocate General Fund Appropriations from	23Budget	Inc	59.2	0.0	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
Systemwide Budget Reductions/Additions													
1004 Gen Fund (UGF)			59.2										
FY2023 United Academics - American	GovAmd+	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Association of University Professors,													
American Federation of Teachers													
1004 Gen Fund (UGF)			33.9										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Prince William Sound College (continued)													
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.8										
* Allocation Difference *			-14.5	-73.7	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.7										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
* Allocation Difference *			10.1	-34.6	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.6										
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
* Allocation Difference *			21.6	-11.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	57.4	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.4										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Non-Union Staff, Fairbanks Firefighters- IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.0										
* Allocation Difference *			-39.6	-97.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Interior Alaska Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF) 65.5	23Budget	Inc	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF) 32.7	GovAmd+	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF) 21.7	GovAmd+	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			11.1	-54.4	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF) 126.7	23Budget	Inc	126.7	0.0	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF) 28.4	GovAmd+	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF) 36.0	GovAmd+	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			62.3	-64.4	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF) 59.5	23Budget	Inc	59.5	0.0	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF) 10.8	GovAmd+	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF) 18.3	GovAmd+	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			30.4	-29.1	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions 1004 Gen Fund (UGF) 57.6	23Budget	Inc	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
UAF Community and Technical College (continued)													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 114.9													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.2													
* Allocation Difference *			-94.5	-152.1	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	296.9	0.0	0.0	296.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 296.9													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.5													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.3													
* Allocation Difference *			227.1	-69.8	0.0	296.9	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	338.8	0.0	0.0	338.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 338.8													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 56.0													
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.3													
* Allocation Difference *			257.5	-81.3	0.0	338.8	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	23Budget	Inc	1,315.7	0.0	0.0	1,315.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,315.7													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	GovAmd+	SalAdj	293.6	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
University of Alaska (continued)													
Juneau Campus (continued)													
FY2023 United Academics - American Association of University Professors, American Federation of Teachers (continued)													
1004 Gen Fund (UGF)			293.6										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	GovAmd+	SalAdj	211.7	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			211.7										
University of Alaska Fixed Costs in Excess of Board of Regents Request	23Budget	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-689.6	-505.3	0.0	-184.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,310.8	-5,178.6	0.0	16,239.4	250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,310.8	-5,178.6	0.0	16,239.4	250.0	0.0	0.0	0.0	0	0	0
Judiciary													
Alaska Court System													
Appellate Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees	23Budget	SalAdj	127.4	127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			127.4										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees	23Budget	SalAdj	1,343.5	1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,343.5										
Ch 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			960.6										
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	305.8	291.8	0.0	8.0	6.0	0.0	0.0	0.0	3	1	0
1037 GF/MH (UGF)			305.8										
CC: Increase Funding for Juror Pay	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	23Budget	FisNot	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary (continued)													
Alaska Court System (continued)													
Trial Courts (continued)													
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG (continued)													
1004 Gen Fund (UGF)			40.3										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,343.5										
* Allocation Difference *			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0
Administration and Support													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0
Therapeutic Courts													
Therapeutic Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.2										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary (continued)													
Judicial Council													
Judicial Council													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees	23Budget	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.7										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0
Legislature													
Budget and Audit Committee													
Legislative Audit													
Performance Reviews Required by Statute	GovAmd+	Inc	935.2	368.7	48.5	508.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			935.2										
* Allocation Difference *			-935.2	-368.7	-48.5	-508.0	-10.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-935.2	-368.7	-48.5	-508.0	-10.0	0.0	0.0	0.0	-3	0	0
Legislative Council													
Administrative Services													
Establish New Integrated Tech. Services and Security Services Allocations and Transfer Funding from Various Allocations	23Budget	TrOut	-3,512.1	-2,575.0	-30.0	-801.1	-106.0	0.0	0.0	0.0	-17	-4	-2
1004 Gen Fund (UGF)			-3,512.1										
Transfer from Legal and Research Services for New Position	23Budget	TrIn	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.5										
Add One New Position to Support New and Existing Services	23Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			-3,418.6	-2,481.5	-30.0	-801.1	-106.0	0.0	0.0	0.0	-16	-4	-2
Legal and Research Services													
Transfer to Administrative Services for New Position	23Budget	TrOut	-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.5										
Transfer to Integrated Technology Services to Support New and Existing Services	23Budget	TrOut	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
H LEG 1 - Add Attorney and Reclass Two Positions	23Budget	Inc	178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.0										

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislature (continued)													
Legislative Council (continued)													
Legal and Research Services (continued)													
* Allocation Difference *			37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Ombudsman													
Increase to Meet Anticipated Expenditures	23Budget	Inc	100.0	50.0	0.0	40.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	50.0	0.0	40.0	10.0	0.0	0.0	0.0	0	0	0
Integrated Technology Services (IT)													
Establish Integrated Technology Services	23Budget	TrIn	4,313.5	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	17	4	2
and Transfer Funding from Various													
Allocations													
1004 Gen Fund (UGF)			4,313.5										
Add Three New Positions to Support New	23Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
and Existing Services													
* Allocation Difference *			4,313.5	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	20	4	2
Security Services													
Establish Security Services and Transfer	23Budget	TrIn	1,000.0	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
Funding from Various Allocations													
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
** Appropriation Difference **			2,032.6	1,526.2	5.0	459.6	41.8	0.0	0.0	0.0	13	1	0
Legislative Operating Budget													
Legislators' Salaries and Allowances													
Transfer to Integrated Technology Services	23Budget	TrOut	-160.7	-160.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
to Support New and Existing Services													
1004 Gen Fund (UGF)			-160.7										
Transfer Budgeted Per Diem to Session	23Budget	TrOut	-2,117.4	-2,117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Expenses													
1004 Gen Fund (UGF)			-2,117.4										
* Allocation Difference *			-2,278.1	-2,278.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Transfer Funding to New Integrated	23Budget	TrOut	-1,278.8	-1,278.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technology Services and Security Services													
Allocations													
1004 Gen Fund (UGF)			-1,278.8										
* Allocation Difference *			-1,278.8	-1,278.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Transfer Funding to New Integrated	23Budget	TrOut	-315.1	-315.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
Technology Services Allocation													
1004 Gen Fund (UGF)			-315.1										

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislature (continued)													
Legislative Operating Budget (continued)													
Session Expenses (continued)													
Transfer Budgeted Per Diem From Leg	23Budget	TrIn	2,117.4	2,117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Allowances													
1004 Gen Fund (UGF)			2,117.4										
* Allocation Difference *			1,802.3	1,802.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
** Appropriation Difference **			-1,754.6	-1,754.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-9	0
Legislature Unallocated													
Agency Unallocated Appropriation													
FY2023 PERS Actuarial Rate Adjustment to	23Budget	Dec	-1,716.8	-1,716.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24.79% Ch9 SLA2021 (SB 55)													
1004 Gen Fund (UGF)			-1,716.8										
Add funding to offset FY23 increments in	23Budget	Inc	1,716.8	1,716.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Various Allocations													
1004 Gen Fund (UGF)			1,716.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-657.2	-597.1	-43.5	-48.4	31.8	0.0	0.0	0.0	10	-8	0
Executive Branch-wide Appropriations													
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L Sec 73(b), HB 281 Estimated FY2023	23Budget	Inc	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding (Dependent on the Price of Oil) to													
Be Allocated to Agencies by OMB													
1004 Gen Fund (UGF)			27,000.0										
L Sec 73(b), HB 281 Estimated FY2023	23Budget	Veto	-27,000.0	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding (Dependent on the Price of Oil) to													
Be Allocated to Agencies by OMB													
1004 Gen Fund (UGF)			-27,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch-wide Appropriations													
Branch-wide Unallocated													
Ch. 50, SLA 2022 (HB 226) PAY	23Budget	FisNot	35,763.6	35,763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
INCREASES FOR STATE ATTORNEYS													
1002 Fed Rcpts (Fed)			463.6										
1004 Gen Fund (UGF)			30,074.0										
1005 GF/Prgm (DGF)			1,049.9										
1007 I/A Rcpts (Other)			4,176.1										
* Allocation Difference *			35,763.6	35,763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35,763.6	35,763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations (continued)													
*** Agency Difference ***			35,763.6	35,763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service													
Capital Project Debt Reimbursement													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Sec 76(d)(2)(A), HB 281 FY23 Mat-Su	23Budget	Inc	707.7	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	Borough Deep Water Port Debt Reimbursement												
	1004 Gen Fund (UGF)		707.7										
* Allocation Difference *			707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Sec 76(d)(2)(B), HB 281 FY23 Aleutians	23Budget	Inc	169.9	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
	East-False Pass Harbor Debt Reimbursement												
	1004 Gen Fund (UGF)		169.9										
* Allocation Difference *			169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
City of Valdez Harbor Renovations													
L	Sec 76(d)(2)(C), HB 281 FY23 Valdez	23Budget	Inc	206.8	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
	Harbor Debt Reimbursement												
	1004 Gen Fund (UGF)		206.8										
* Allocation Difference *			206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Sec 76(d)(2)(D), HB 281 FY23 Aleutians	23Budget	Inc	218.6	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
	East Borough - Akutan Harbor Debt Reimbursement												
	1004 Gen Fund (UGF)		218.6										
* Allocation Difference *			218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Sec 76(d)(2)(E), HB 281 FY23 Fairbanks	23Budget	Inc	339.8	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
	North Star Borough Schools Debt Reimbursement												
	1004 Gen Fund (UGF)		339.8										
* Allocation Difference *			339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Sec 76(d)(2)(F), HB 281 FY23 Unalaska	23Budget	Inc	365.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
	Harbor Improvement Debt Reimbursement												
	1004 Gen Fund (UGF)		365.0										
* Allocation Difference *			365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
Capital Project Debt Reimbursement (continued)													
Copper Valley Electric Association													
L Sec 76(d)(3), HB 281 FY23 Copper Valley Electric Projects Debt Reimbursement 1004 Gen Fund (UGF)	23Budget	Inc	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
* Allocation Difference *			351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
** Appropriation Difference **			2,359.0	0.0	0.0	0.0	0.0	0.0	0.0	2,359.0	0	0	0
*** Agency Difference ***			2,359.0	0.0	0.0	0.0	0.0	0.0	0.0	2,359.0	0	0	0
Special Appropriations													
Special Appropriations													
Cross Appropriation Transfers													
L Central Services Cost Allocation Rate Smoothing (FY22-FY23)	GovAmd+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes													
Commercial Vessel Passenger Tax													
L Sec 82(f), HB 281 FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges 1206 CVP Tax (Other)	GovAmd+	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
L Sec 82(f)-(g), HB 281 FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges (Modified Backstop Lang) 1206 CVP Tax (Other)	23Budget	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extra Contributions to Retirement Trust Funds													
Extra Contributions to Retirement Trust Funds													
L Sec 80(a), HB 281 Additional Contribution to Pension Fund in Amount Equal to Foregone Contribution to Health Care Fund 1004 Gen Fund (UGF)	23Budget	Inc	89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	89,300.0	0	0	0
L Sec 80(a), HB 281 Additional Contribution to Pension Fund in Amount Equal to Health Care Fund 1004 Gen Fund (UGF)	23Budget	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued)													
Energy Relief													
Energy Relief													
L CC: Amount Necessary to Pay \$1,300 Energy Relief	23Budget	Special	840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
1001 CBR Fund (UGF)			420,070.9										
1004 Gen Fund (UGF)			420,070.9										
L Energy Relief - CBR Vote Failed	23Budget	Special	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
1001 CBR Fund (UGF)			-420,070.9										
* Allocation Difference *			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
** Appropriation Difference **			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
Miscellaneous Language Items													
Miscellaneous Language Items													
L Sec 77(e)-(f), HB 281 Modify Limitations to LB&A Language and Cap RPL Requests at \$10 million	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
Fund Capitalization													
No Further Appropriation Required													
Oil and Gas Tax Credit Fund													
L FY2023 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+	Inc	199,000.0	0.0	0.0	0.0	0.0	0.0	0.0	199,000.0	0	0	0
1004 Gen Fund (UGF)			199,000.0										
L Sec 78(v), HB 281 FY23 Deposit to Oil and Gas Tax Credit Fund Not to Exceed \$349 Million	23Budget	Inc	349,000.0	0.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
1004 Gen Fund (UGF)			349,000.0										
L Sec 78(v), HB 281 FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	23Budget	Veto	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
1004 Gen Fund (UGF)			-19,000.0										
* Allocation Difference *			131,000.0	0.0	0.0	0.0	0.0	0.0	0.0	131,000.0	0	0	0
Public Education Fund													
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS	23Budget	FisNot	11,770.0	0.0	0.0	0.0	0.0	0.0	11,770.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,770.0										
L LFD Adjust: Ch. 40, SLA 2022 (HB 114) Fiscal Note Made in Error	23Budget	MisAdj	-11,770.0	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11,770.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			131,000.0	0.0	0.0	0.0	0.0	0.0	0.0	131,000.0	0	0	0

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)													
Capitalization of Duplicated Funds													
Alaska Clean Water Fund													
L	FY2023 Estimated Alaska Clean Water Fund Deposit	GovAmd+	IncM	12,760.0	0.0	0.0	0.0	0.0	0.0	12,760.0	0	0	0
	1002 Fed Rcpts (Fed)			10,560.0									
	1144 CWF Bond (Other)			2,200.0									
L	IIJA Division J Title VI - Alaska Clean Water Fund Capitalization	GovAmd+	Lang	21,857.4	0.0	0.0	21,857.4	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			19,850.9									
	1003 GF/Match (UGF)			2,006.5									
L	Sec 78(l)-(m), HB 281 FY2023 Estimated Alaska Clean Water Fund Deposit including IIJA Division J Title VI	23Budget	Inc	34,617.4	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
	1002 Fed Rcpts (Fed)			30,410.9									
	1003 GF/Match (UGF)			2,006.5									
	1144 CWF Bond (Other)			2,200.0									
* Allocation Difference *				0.0	0.0	0.0	-21,857.4	0.0	0.0	21,857.4	0	0	0
Alaska Drinking Water Fund													
L	FY2023 Estimated Alaska Drinking Water Fund Deposit	GovAmd+	IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0
	1002 Fed Rcpts (Fed)			13,600.0									
	1159 DWF Bond (Other)			2,720.0									
L	IIJA Division J Title VI - Alaska Drinking Water Fund Capitalization	GovAmd+	Lang	39,972.2	0.0	0.0	39,972.2	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			38,176.7									
	1003 GF/Match (UGF)			1,795.5									
L	Sec 78(n)-(o), HB 281 FY2023 Estimated Alaska Drinking Water Fund Deposit including IIJA Division J Title VI	23Budget	Inc	56,292.2	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
	1002 Fed Rcpts (Fed)			51,776.7									
	1003 GF/Match (UGF)			1,795.5									
	1159 DWF Bond (Other)			2,720.0									
* Allocation Difference *				0.0	0.0	0.0	-39,972.2	0.0	0.0	39,972.2	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Statutory Designated Program Receipts to the LNG Fund \$10 million	GovAmd+	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1108 Stat Desig (Other)			10,000.0									
L	Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			0.0									
* Allocation Difference *				-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
** Appropriation Difference **				-10,000.0	0.0	0.0	-61,829.6	0.0	0.0	51,829.6	0	0	0
*** Agency Difference ***				121,000.0	0.0	0.0	-61,829.6	0.0	0.0	182,829.6	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund													
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L	FY2023 Permanent Fund Dividend	GovAmd+	Lang	1,680,283.6	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)			1,680,283.6									
L	Sec 62(c)(1), HB 281 CC: FY23 Permanent Fund Dividend Equal to 50% of POMV Draw	23Budget	Inc	1,680,283.6	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)			1,680,283.6									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Principal													
Additional Appropriations to Principal													
L	Sec 62(f), HB 281 Deposit Revenue Exceeding Amount Projected to be Earned Over \$100/barrel	23Budget	Inc	106,000.0	0.0	0.0	0.0	0.0	0.0	106,000.0	0	0	0
	1004 Gen Fund (UGF)			106,000.0									
L	Sec 62(f), HB 281 Increase Revenue Threshold for Transfer to Permanent Fund from \$8.2b (~\$100 oil) to \$8.9b (~\$109 oil)	23Budget	Veto	-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
	1004 Gen Fund (UGF)			-106,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Transfers													
Undesignated Budget Reserves													
AHCC 1213													
L	Appropriations to the Department of Health from the AHCC account.	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			0.0									
L	Appropriations to the Department of Family and Community Services from the AHCC account	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			0.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Constitutional Budget Reserve Fund													
L	Transfer from CBR for Energy Relief	23Budget	MisAdj	-420,070.9	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
	1001 CBR Fund (UGF)			-420,070.9									
L	Reverse: Transfer from CBR for Energy Relief - CBR Vote Failed	23Budget	MisAdj	420,070.9	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
	1001 CBR Fund (UGF)			420,070.9									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)													
Undesignated Budget Reserves (continued)													
Statutory Budget Reserve Fund													
L	Sec 85(a), HB 281 Deposit Surplus UGF Revenue from FY23 in Statutory Budget Reserve	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
L	Sec 85(a), HB 281 Deposit the unobligated and unrestricted balance of the general fund on June 30, 2023 into SBR	23Budget	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY23 Draw from Statutory Budget Reserve Fund for Capital Appropriations	23Budget	MisAdj	-350,300.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	1243 SBR Fund (UGF)			-350,300.0									
* Allocation Difference *				-350,300.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
** Appropriation Difference **				-350,300.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
Designated General Fund Transfers													
Oil and Hazardous Substance Release Prevention Account													
L	FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	GovAmd+	IncM	14,540.2	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
	1005 GF/Prgm (DGF)			1,440.2									
	1272 Oil/HazRev (DGF)			13,100.0									
* Allocation Difference *				-14,540.2	0.0	0.0	0.0	0.0	0.0	-14,540.2	0	0	0
Oil and Hazardous Substance Release Response Account													
L	FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	GovAmd+	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
	1005 GF/Prgm (DGF)			700.0									
	1272 Oil/HazRev (DGF)			1,600.0									
* Allocation Difference *				-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Public Education Fund (AS. 14.17.300) (xfer)													
L	Sec 78(u), HB 281 Forward Fund FY24 Foundation and Pupil Transportation - Reduce Amount if Revenue Is Unavailable	23Budget	Lang	1,215,074.8	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
	1004 Gen Fund (UGF)			1,215,074.8									
L	LFD Adjust: Sec 78(u), HB 281 Reduce Estimate Due to Insufficient Funds	23Budget	MisAdj	-502,963.1	0.0	0.0	0.0	0.0	0.0	-502,963.1	0	0	0
	1004 Gen Fund (UGF)			-502,963.1									
L	LFD Adjust Sec 78(u), HB 281 Adjust Estimate Due to Insufficient Funds	23Budget	MisAdj	-7,534.9	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
	1004 Gen Fund (UGF)			-7,534.9									
* Allocation Difference *				704,576.8	0.0	0.0	0.0	0.0	0.0	704,576.8	0	0	0
** Appropriation Difference **				687,736.6	0.0	0.0	0.0	0.0	0.0	687,736.6	0	0	0

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)													
General Fund (Revenue)													
ARPA Revenue Replacement													
L	FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	GovAmd+	Inc	375,404.1	0.0	0.0	0.0	0.0	0.0	375,404.1	0	0	0
	1269 CSLFRF (Fed) 375,404.1												
L	FY23 Revenue Replacement Usage in Operating Budget	GovAmd+	MisAdj	-375,404.1	0.0	0.0	0.0	0.0	0.0	-375,404.1	0	0	0
	1271 ARPA Rev R (UGF) -375,404.1												
L	Sec 79(n), HB 281 FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	23Budget	Inc	186,600.0	0.0	0.0	0.0	0.0	0.0	186,600.0	0	0	0
	1269 CSLFRF (Fed) 186,600.0												
L	Sec 79(n), HB 281 FY23 Revenue Replacement Usage in Operating Budget	23Budget	MisAdj	-186,600.0	0.0	0.0	0.0	0.0	0.0	-186,600.0	0	0	0
	1271 ARPA Rev R (UGF) -186,600.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				337,436.6	0.0	0.0	0.0	0.0	0.0	337,436.6	0	0	0
**** All Agencies Difference ****				1,051,787.3	30,017.8	-105.9	-22,162.6	215.7	81,106.2	962,696.1	-4	-4	22

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]